Better Care Fund 2022-23 End of Year Template

5. Income and Expenditure actual

Selected Health and Wellbeing Board:

Leicestershire

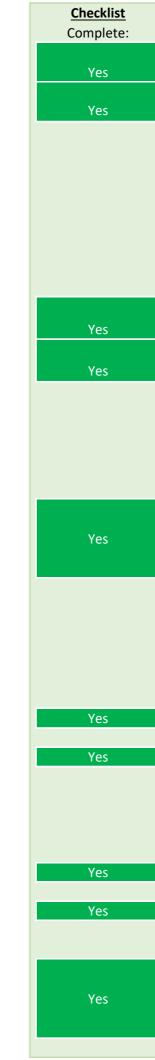
Income

			2022-23		
Disabled Facilities Grant	£4,447,227				
Improved Better Care Fund	£17,690,614				
NHS Minimum Fund	£46,137,029				
Minimum Sub Total		£68,274,870			
	Plar	ined	Ac	tual	
			Do you wish to change your		
NHS Additional Funding	£0		additional actual NHS funding?	No	
			Do you wish to change your		
LA Additional Funding	£0		additional actual LA funding?	No	
Additional Sub Total		£0			
	Planned 22-23	Actual 22-23			
Total BCF Pooled Fund	£68,274,870	£68,274,870			

			ASC Discharge Fund		
	Planne	ed	A	ctual	
LA Plan Spend	£2,011,873		Do you wish to change your additional actual LA funding? Do you wish to change your	No	
ICB Plan Spend ASC Discharge Fund Total	£2,762,031	£4,773,904	additional actual ICB funding?	No	£4,773,904
BCF + Discharge Fund	Planned 22-23 £73,048,774	Actual 22-23 £73,048,774			

ext
9

Expenditure			
	2022-23		
Plan	£68,274,870		
	-		
Do you wish to change your actual BCF exp	enditure?	No	
Actual			
	ASC Discharge Fund		
Plan	£4,773,904		
	, ,, ,, ,,		
Do you wish to change your actual BCF exp	enditure?	No	
Actual			
Please provide any comments that may be			
where there is a difference between the pla	anneu anu actuar		



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